

BRENTWOOD UNION FREE SCHOOL DISTRICT
Brentwood, NY



Board of Education First Informational Budget Workshop
January 4, 2024

CALL TO ORDER

Eileen Felix called the meeting to order at 6:02 p.m.

ATTENDANCE

Eileen Felix – President
Brandon Garcia – Trustee
Maria Malave-Trustee

Hassan Ahmed – Trustee
Eileen Harman – Trustee

ALSO, IN ATTENDANCE

Wanda Ortiz-Rivera- Interim Superintendent
Stacy O'Connor- Assistant Superintendent for Finance and District Operations
Kathleen Hoey- District Clerk

ABSENT WITH NOTICE

Julia Burgos – 1st Vice President
Cynthia Ciferri – 2nd Vice President

CONVENE MEETING

Motion made by Brandon Garcia, second by Eileen Harman and **UNANIMOUSLY APPROVED (5-0-0)** to convene the meeting at 6:02 p.m.

Motion made by Brandon Garcia, second by Maria Malave and **UNANIMOUSLY APPROVED (5-0-0)** to recess general session and enter into executive session at 6:02 p.m. for the purpose of matters leading to the appointment of a particular person.

Motion made by Brandon Garcia, second by Eileen Harman and **UNANIMOUSLY APPROVED (5-0-0)** to adjourn executive session and reconvene general session at 7:07 p.m.

FIRST INFORMATIONAL BUDGET WORKSHOP

Budget Overview presented by:

Stacy O'Connor, Assistant Superintendent for Finance and Operations
Byron McCray, Director of School Safety
Erik Karlund, Director of Operations

Topics:

- 1000 Board of Education
- 1010 Board of Education
- 1040 District Clerk
- 1060 District Meetings

- 1200 Central Administration
- 1240 Superintendent's Office

- 1300 Finance
- 1310 School Business Administration
- 1320 Auditing Services
- 1325 District Treasurer
- 1345 Purchasing Department
- 1380 Fiscal Agent

- 1400 Staff
- 1420 Legal Services
- 1430 Human Resources
- 1460 Records Management Office
- 1480 Public Information

- 1600 Central Services
- 1625 Security
- 1670 Printing and Mailing

- 1900 Special Items
- 1910 Unallocated Insurance

- 5000 Transportation

- 9000 Benefits

ADJOURNMENT

Motion made by Brandon Garcia second by Eileen Harman and **UNANIMOUSLY APPROVED (5-0-0)** to adjourn the Budget workshop at 8:34 p.m.

Respectfully Submitted

Kathleen Hoey

Kathleen Hoey
District Clerk

Approved by the
Board of Education
on January 18, 2024