

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
																			Programs	All Other						
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08	Yes	No	0	72	0	0	72	\$594,321	\$0	\$0	\$594,321								\$0					
580512030002	EAST ELEMENTARY SCHOOL	05	Yes	No	0	56	0	0	56	\$316,025	\$0	\$0	\$316,025								\$0					
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	No	No					0				\$0								\$0					
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	No	No					0				\$0								\$0					
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	No	No					0				\$0								\$0					
580512030006	NORTH ELEMENTARY SCHOOL	06	No	No					0				\$0								\$0					
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	No	No					0				\$0								\$0					
580512030009	OAK PARK ELEMENTARY SCHOOL	02	No	No					0				\$0								\$0					
580512030010	PINE PARK ELEMENTARY SCHOOL	01	No	No					0				\$0								\$0					
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	No	No					0				\$0								\$0					
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	No	No					0				\$0								\$0					
580512030015	WEST MIDDLE SCHOOL	22	No	No					0				\$0								\$0					
580512030016	NORTH MIDDLE SCHOOL	20	No	No					0				\$0								\$0					
580512030018	BRENTWOOD HIGH SCHOOL	30	No	No					0				\$0								\$0					
580512030020	EAST MIDDLE SCHOOL	23	No	No					0				\$0								\$0					
580512030021	SOUTH MIDDLE SCHOOL	21	No	No					0				\$0								\$0					
580512030026	FRESHMAN CENTER	32	No	No					0				\$0								\$0					
Total in District Schools					0	128	0	0	128	\$910,346	\$0	\$0	\$910,346	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
# of CBO Sites		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations		3	504	270	0	0	774	\$6,919,685	\$0	\$0	\$6,919,685
District Total with CBOs			504	398	0	0	902	\$7,830,031	\$0	\$0	\$7,830,031