

2019-20 Property Tax Report Card

000000 - DISTRICT NAME		
Contact Person:	Budgeted	Proposed Budget
Telephone Number:	2018-19	2019-20
Total Budgeted Amount, not Including Separate Propositions	406,789,163	418,915,646
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	107,737,688	112,076,801
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)		
F. Permissible Exclusions to the School Tax Levy Limit	0	0
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	107,737,688	112,076,801
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²		
Public School Enrollment	18,344	18,289
Consumer Price Index		

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19	Estimated 2019-20
Adjusted Restricted Fund Balance	41,834,305	42,670,991
Assigned Appropriated Fund Balance	33,049,703	32,661,998
Adjusted Unrestricted Fund Balance	15,471,036	16,768,856
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget		

Schedule of Reserve Funds			
Reserve Type	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	How much of the Reserve will be used in the 2019-2020 School Year?
Capital			
Repair			
Workers' Compensation	2,926,501	2,985,031	0
Unemployment Insurance	87,222	88,966	0
Reserve for Tax Reduction			
Mandatory Reserve for Debt Service			
Insurance	2,904,813	2,962,909	0
Property Loss			
Liability			
Tax Certiorari			
Reserve for Insurance Recoveries			
Employee Benefit Accrued Liability	29,556,147	30,147,270	1,000,000
Retirement Contribution	6,359,622	6,486,814	0
Reserve for Uncollected Taxes			
Other Reserve			

* Note: Highlighted Reserves will be allowed multiple entries on the real PTRC, but for the purpose of this report please combine into one line.